

CITY OF CHARLACK BOARD MEETING
Charlack City Hall, 8401 Midland Blvd., Charlack, MO 63114
Tuesday, October 8, 2019 at 7pm.
AGENDA

PUBLIC NOTICE POSTED IN ACCORDANCE WITH 610 RSMO 1986 AS AMENDED.
By: Susan Gallagher, City Clerk Date: 10/07/19 Time: 4:00 pm.

Call to Order - Board Meeting - Mayor Mark Chamberlain

Pledge of Allegiance – Mayor Chamberlain

Roll Call - Mayor Chamberlain

- Roll call for governing Board. Roll call is recorded and necessary to establish a quorum.

Approval of Agenda

Approval of Minutes from the Board Meeting on September 10, 2019 Pages 1-5

Approval of Minutes from the Public Hearing on September 25, 2019 Pages 6-9

Police Report – Chief Jimenez Pages 10--13

City Hall Report

Financial Report – Accountant Heidi Warren Pages 14-20

New Business

Comments from the Aldermen

- Ward 1
- Ward 2

Mayor's Report – Mark Chamberlain

City Administrator's Report – Mike Pauley

City Attorney's Report – Edward Sluys

Unfinished Business

- None

Bills, Ordinances and Resolutions

Public Participation

- ❖ Members of the audience will be given the opportunity to address the Board on any issue or concern. You must sign in on the Public Comment sheet to have an opportunity to speak. After being called upon, please stand and state your name, address and business for the record. **Comments and discussion will be heard at this time and shall be limited to a total of 4 minutes. Your comments must be respectful and orderly.** The Mayor or Designee can stop the discussion if it becomes disorderly, abusive or obscene. If a person is not respectful and orderly, they can be removed from the meeting. If the topic for discussion relates to an advertised public hearing, we ask that you hold your comments until after the presentation has been made. Thank you for your cooperation.

Closed Session for § Legal 610.021(1)

Adjourn

The City of Charlack is working to comply with the Americans with Disabilities Act (ADA). Reasonable accommodations will be provided when requested. To request an accommodation, please call the Government Center, 427-4715 at least 48 hours in advance of the meeting and communicate your needs.

NOTE: The Mayor and Board of Aldermen will consider and act upon the matters listed above and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time.

Notice is hereby given that the Mayor and Board of Aldermen may also hold a closed meeting for the purpose of dealing with matters relating to one or more of the following: legal actions, causes of action, litigation or privileged communications between the City's representatives and its attorneys (RSMo 610.021.1 1994); lease, purchase or sale of real estate (RSMo 610.021.2 1994); hiring, firing, disciplining or promoting employees with employee groups (RSMo 610.021.3 1994); bidding specifications (RSMo 610.021.11 1994); and/or proprietary technological materials (RSMo 610.021.15 1994).

**Minutes of City of Charlack Board Meeting
Tuesday, September 10, 2019
Charlack City Hall**

Call to Order

Mayor Mark Chamberlain called the meeting to order at 7:00pm

Pledge of Allegiance

Mayor Chamberlain led the Pledge of Allegiance

Roll Call

Alderman Bob Terry	Present
Alderman Bruce Klema	Present
Alderman Tom Bonzo	Present
Alderman Russ Elwood	Present
Mayor Mark Chamberlain	Present
City Attorney Ed Sluys	Present

Approval of Agenda

Motion to approve the agenda was made by Alderman Bonzo, seconded by Alderman Elwood. Motion passed with no dissention.

Approval of the Minutes from the Board Meeting on July 9, 2019

Motion to approve the minutes from the board meeting on July 9, 2019 was made by Alderman Bonzo, seconded by Alderman Elwood. Motion passed with no dissention.

Police Report

- The Police Report was presented by Det. Robert Inman.
- Det. Inman oversees the day to day of operations.
- The police received a lot of fireworks calls.
- School is back in session and there are a lot of patrols at the bus stops, especially for the middle school.
- It has been a quiet month in Charlack.
- Dorris Finnegan stated that her street, Olden Avenue, was not represented very well. She stated that there is a lot of speeding traffic on her street, especially by the teachers at the middle school.
- The next neighborhood watch meeting is the last Thursday in September.
- St. Ann is holding their National Night Out on October 10th from 6-8pm at Tiemeyer Park on Ashby road. The night will include food and hayrides where students will be there giving a short presentation on a famous person from Missouri. Come join us!

- There were break-ins at several dealerships within the area. Breckenridge Motors was hit. No cars were stolen but there were cars that were not locked. Please make sure you lock your cars at your home.
- Mayor Chamberlain stated that a year ago on the 15th of September, we called St. Ann police and asked for their services. We started service that night and haven't looked back.

City Hall Report

- The financial reports were presented by the city administrator.
- Our accountant could not be here as they have a corporate deadline they are working on.
- Heidi will be at the meeting on October 8th and can answer questions at that time.
- Frank Mattingly asked if we were looking for another accounting firm. The city administrator stated no and that these are the same reports that we had when he was mayor.
- Dorris Finnegan asked why the salaries for \$26,000 were listed as other.
- The city administrator will email Heidi with the questions that were asked.

New Business

- None

Comments from the Aldermen

Ward 1

- Alderman Bonzo wanted to congratulate everyone on how our neighborhood has improved over the last year. Tom drives around town every day and sees where most residents are taking care of their properties. There are some problem areas, but not many.
- Alderman Terry hopes everyone got out and looked at the new sidewalks by the middle school. We had a lot of compliments for our barricades on Bristow. He was disappointed when the Fire Department said we need to take them down. Their suggestion was to make Bristow a one-way street.

Ward 2

- Alderman Elwood stated he has been a resident since 1984 and has never experienced the progress that we have been doing in the last year. Job well done!
- Alderman Klema stated we have two dumpsters from the city-wide garage sale. One at the park which is full and one at public works which has more space. Frank Mattingly stated he took two loads to the dumpster and has more that he can take to public works.

Mayor's Report

- We have a new leaf vacuum to clean the curbs. We will be able to keep the streets cleaner. Doris Wynn asked if they could rake to the curb. The city would prefer if all residents clean up their own yards.
- The curb machine has a new motor and next summer we will start replacing bad curbs.
- We have donated picknick tables from St. Johns. We replaced the wood and painted them, so we have new benches. There are also new ones at the garden that were donated by a resident.
- The new sidewalks, over 200 feet were done by the Middle School.
- We put up a retaining wall on Bristow. We cleaned out the bushes and weeds and are going to put up a Charlack sign.
- Parking by the garden was accomplished with excess asphalt from the shoulders.
- Alderman Bonzo stated the garden food pantry is being emptied quickly. If you can help with canned goods or non-perishable food that would be great as there seems to be a need in our community.

City Administrator's Report

- We are going to make a change going forward regarding the reading of Ordinances. We will have the 1st reading at a meeting and the 2nd reading at the next meeting. This will give everyone time to look over the ordinance.
- There are a couple of quiet titles on the RDA building. St. Johns has torn there building next door down. Asbestos is going to be tested. The courts have identified another potential owner. The default judgement should be done in @ 45 days. We hope to have this wrapped up in the next two months.
- The compost that we are getting from the leaf vacuum will be put back into the garden.

City Attorney's Report

- We have one ordinance for the new Police Commission.

Bills, Ordinances and Resolutions

- AN ORDINANCE AMENDING CHAPTER 200 OF THE MUNICIPAL CODE OF THE CITY OF CHARLACK, MISSOURI AUTHORIZING THE BOARD OF ALDERMEN TO ESTABLISH A BOARD OF POLICE COMMISSIONERS.
- Alderman Bonzo made a motion for the 1st reading of Bill 19-8 by title only, seconded by Alderman Elwood. Motion passed with no dissention.
- City Attorney Ed Sluys read Bill 19-8 by title only for the 1st reading.
- Alderman Bonzo made a motion for the 2nd reading of Bill 19-8 by title only, seconded by Alderman Elwood. Motion passed with no dissention.
- City Attorney Ed Sluys read Bill 19-8 by title only for the 2nd reading.
- Alderman Bonzo made a motion to approve and adopt Bill 19-8 as Ordinance 19-8, seconded by Alderman Elwood. The Mayor called the Roll, and the votes were case at

follows: Alderman Terry, Aye; Alderman Klema; Aye; Alderman Bonzo, Aye; Alderman Elwood, Aye. Motion passed.

Public Participation

- Paul Shortt, 2416 Bristow, thanked public works for the retaining wall, you can see the traffic coming on Midland. Also, thanks for the moving of the stop sign at Bristow and Lackland and the stripping. It makes it easier to pull out on Lackland. Paul also stated that cars are still speeding on Bristow and running the stop sign at Bristow & Ann.
- Janet Blair, 8430 Ann, wanted to know if the tickets given out on Bristow were residents. The police said most addresses were not from Charlack. Janet also stated that the 3rd house on the right side of Gilrose off of Midland wondered about the SUV to see if they had a legitimate license plate.
- Kelley Dubach, 8637 Olden, asked where are we with the park improvements. The city administrator stated the 1st grant for planning was granted for \$10,000. We are waiting for the next park meeting to see if they approve the \$265,000 grant. The 1st plan will be the backdrop of the park, creek, pathway and new pavilion at the top. New playground equipment will be the next grant. With the new Prop P funding, they have more money and the time frame is 2 years for the next grant. Kelley asked if there was a possibility of putting in a gazebo at the garden. The city administrator stated that they were looking into putting in a pocket park at that location. Kelley stated that the book & pantry are wobbly. Another food pantry is going to be put in at the park.
- Tim Boeddeker, 8427 Midland, asked if we have heard from St. Louis County about the shoulders on Midland. The city administrator stated we were told that they were going to come by with a brush, but we have not seen them. The city administrator said they were also trying to deal with MSD to fix the plate on Walton. We have called every month. They dye test it and asphalted over the plate. There is another hole by the apartments. They are trying to pass a new tax for improvements. We fall into 3 of the 5 categories for a new tax. The city administrator told them we wouldn't promote a new tax to the residents as they are not fixing the current problems.
- Doris Wynn, 8623 Forest, asked about AC motors. The city administrator stated that both owners have died. The property is currently in probate. There are 3 people that want to buy the property. It still has gas tanks in the ground that will have to be removed. Doris also stated that she loves the police coming by with their spotlights on at night. Doris stated there is a house, at 8615 Forest that the backyard is overgrown. She also stated that she has the best block in Charlack. Doris talks with her neighbors & they love the police.

- Frank Mattingly, 8733 Olden, stated he was disappointed that we did not have a meeting last month. Frank also stated that he didn't like the financial reports. The city administrator stated that these were the same reports we ran when he was mayor. Frank stated the sidewalks by the school look good. Frank stated that we need to re-visit the administrative search warrant. Frank also stated that we need a yard waste dumpster. The city administrator stated that we are looking to put a place at public works for brush. We can rent a chipper so all the residents could bring their brush there. He also stated that the dumpsters are not for old TVs, paint cans and tires. Frank also stated that several of his neighbors have overgrown back yards and junk in them and should be cited by the Code Enforcement office. Frank stated that he raised \$11,600 at the barbeque in St. Ann to benefit Officer Michael Langsdorf's family.
- Dorris Finnegan, 8635 Olden, stated that if we had a yard waste dumpster, more residents might be more likely to use the dumpster if there was a date involved. Dorris also questioned the occupancy permits as the people across from her are different people all the time.
- Jill Wirts, 8707 Forest, stated that it has been 18 years since 911. She also stated that we used to have a Labor Day Parade. Jill would like to see a party to celebrate the police. Mary Kay Nolen said it feels so good to come here and hear positive things. The city administrator stated that we are going to have an appreciation party in the park on October 5th from 11am to 1pm to thank the police for all they do for the city. Residents can come to meet and thank them for their service.
- The City Administrator stated that we need to have a second meeting this month to re-set by ordinance the tax rates. This is not a tax increase. St. Louis County is late at getting the information to the state auditor, so the information was not ready for this meeting. We will have a public hearing on September 25th at 6pm to discuss the tax rates and pass the ordinance.

Adjourn

Motion to adjourn was made by Alderman Bonzo, seconded by Alderman Terry. Motion passed with no dissention.

Meeting ended at 8:27pm

**City of Charlack Public Hearing
Wednesday, September 25, 2019 at 6:00pm
Charlack City Hall**

Call to Order

Mayor Mark Chamberlain called the Public Hearing at 6:00pm

Pledge of Allegiance

Mayor Chamberlain led the Pledge of Allegiance

Roll Call

Alderman Bob Terry	Present
Alderman Bruce Klema	Present
Alderman Tom Bonzo	Present
Alderman Russ Elwood	Present
Mayor Mark Chamberlain	Present
City Attorney Ed Sluys	Present

New Business

- Mayor Chamberlain opened the Public Hearing.
- Every year per the Hancock amendment we must set the tax rates. The state does a Pro Forma with the rates.
- Property values have gone up from \$6,929,760 to \$7,673,260.
- Commercial values have gone up from \$2,653,096 to \$3,075,152.
- The residential tax rate has dropped as well as the commercial.

Public Participation

- Alderman Elwood stated that his property appraisal has gone up by St. Louis County. He asked if his taxes would increase. City Attorney Sluys stated that, if the assessment went up, then he would see a slight increase in his overall bill. City taxes received will increase based on the new assessments.

Mayor Chamberlain made a motion to close the public hearing.

Bills, Ordinances and Resolutions

- 19-9 AN ORDINANCE OF THE CITY OF CHARLACK, MISSOURI LEVYING ITS RATES OF AD VALOREM TAXATION ON TAXABLE PROPERTY WITHIN THE CITY FOR THE YEAR 2019.

- Alderman Bonzo made a Motion for the first reading of Bill 19-9 by title only, seconded by Alderman Elwood. Motion passed with no dissentions.
- City Attorney Ed Sluys read Bill 19-9 by title only for the first reading.
- Alderman Bonzo made a Motion for the second reading on Bill 19-9, seconded by Alderman Elwood. Motion passed with no dissentions.
- City Attorney Ed Sluys read Bill 19-9 by title only for the second reading.
- Alderman Bonzo made a Motion to approve and adopt Bill 19-9 as Ordinance 19-9, seconded by Alderman Elwood. The Mayor called the Roll, and the votes were cast as follows:
 - Alderman Terry – Aye
 - Alderman Klema – Aye
 - Alderman Bonzo – Aye
 - Alderman Elwood – Aye

Motion passed with no dissentions.

Adjourn

Motion to adjourn was made by Alderman Bonzo, seconded by Alderman Elwood. Motion passed with no dissentions.

Meeting adjourned at 6:09pm

**AN ORDINANCE OF THE CITY OF CHARLACK,
MISSOURI, LEVYING ITS RATES OF AD
VALOREM TAXATION ON TAXABLE PROPERTY
WITHIN THE CITY FOR THE YEAR 2019.**

WHEREAS, the City has calculated, based on preliminary assessment figures, the 2019 tax rates for all property within the City of Charlack, provided notice to the public in accordance with state law, held a public hearing on the proposed tax rates, and submitted such tax rates to the State Auditor for review and approval; and

WHEREAS, it is the intent of the City of Charlack to levy a tax rate on each class of property at a rate which is equal to the tax rate ceiling.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN FOR THE CITY OF CHARLACK, MISSOURI, AS FOLLOWS:

Section One.

There is hereby levied on all real property within the corporate limits of the City of Charlack, Missouri, a tax rate for general municipal purposes as follows:

- A. There is hereby levied upon all residential property subject to taxation in the City of Charlack, Missouri, an *ad valorem* tax levy in the amount which is equal to the tax rate ceiling **(.2040)** as shown on the State Auditor's Pro Forma for 2019 on the one hundred dollars (\$100) of assessed valuation as shown on the assessment books of St. Louis County, as converted and amended by the Board of Equalization and certified to by the County Clerk.
- B. There is hereby levied upon all commercial, industrial, utility, railroad and all other property not included in subsections (A) and (B), above, and subject to taxation in the City of Charlack, Missouri, an *ad valorem* tax levy in the amount which is equal to the tax rate ceiling **(.2110)** as shown on the State Auditor's Pro Forma for 2019 on the one hundred dollars (\$100) assessed valuation as shown on the assessment books of St. Louis County, as converted and amended by the Board of Equalization and certified to by the County Clerk.
- C. There is hereby levied upon all personal property subject to taxation in the City of Charlack, Missouri, an *ad valorem* tax levy in the amount which is equal to the tax rate ceiling **(.2570)** as shown on the State Auditor's Pro Forma for 2019 on the one hundred dollars (\$100) assessed valuation as shown on the assessment books of St. Louis County, as converted and amended by the Board of Equalization and certified to by the County Clerk.

Section Two.

The Clerk and Collector of St. Louis County, Missouri, and the Revenue Department thereof, are hereby authorized to extend on the books of the Collector the amount of the taxes due and collectable according to the above rate on all property as specified above within the corporate limits of the City of Charlack, Missouri.

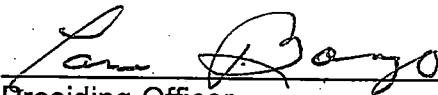
Section Three.

The sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable, and if any section, paragraph, sentence, clause or phrase of this Ordinance be declared unconstitutional, ultra vires or void for any matter by a decree in judgment of a court of competent jurisdiction, such judgment and decree shall not affect any of the remaining sections paragraphs, sentences, clauses or phrases of this Ordinance.

Section Four.

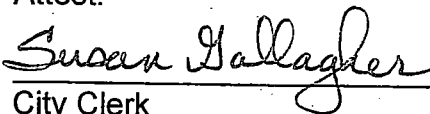
This Ordinance shall be in full force and effect from and after its passage and approval.

**PASSED BY THE BOARD OF ALDERMEN FOR THE CITY OF CHARLACK,
MISSOURI, ON THIS 25th DAY OF September, 2019.**



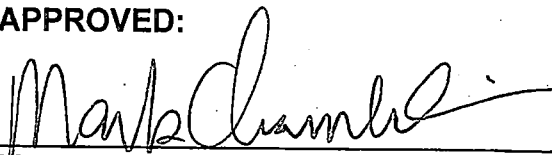
Presiding Officer

Attest:



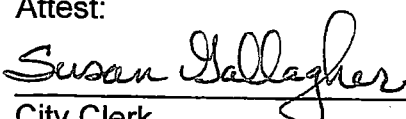
City Clerk

APPROVED:



Mayor

Attest:



City Clerk

CHARLACK

2019 TICKETS BY VIOLATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Careless & Imprudent	0	0	0	0	0	0	0	0	1				1
Child Restraint	0	0	0	1	0	2	0	1	0				4
Counterfeit Tags	0	0	0	0	0	0	1	1	0				2
Defective Equipment	5	3	2	1	4	3	0	2	2				22
Displayed Plates of Another	0	0	0	1	1	2	11	4	1				20
Driving while Intoxicated	0	1	0	0	0	1		0	0				2
Driving while Rev. or Susp.	6	5	5	8	11	8	12	4	15				74
Driving with One Headlight	0	0	0	0	1	0	0	0	0				1
Elect. Signal Violation	0	1	0	0	0	0	0	0	0				1
Equipment Violation	0	1	0	0	1	0	3	1	1				7
Exceeded Posted Sp. Limit 11-15	1	1	3	12	11	8	8	10	7				61
Exceeded Posted Sp. Limit 16-19	2	4	10	2	1	4	5	7	2				37
Exceeded Posted Sp. Limit 20-25	2	5	5	8	6	2	12	6	8				54
Exceeded Posted Sp. Limit 6-10	2	0	0	1	2	0	0	0	0				5
Expired Driver's License	2	0	0	0	2	2	0	2	1				9
Expired License Plates	0	1	0	0	2	6	12	18	19				58
Failure to Display Operator Lic.	0	0	0	0	0	0	0	0	1				1
Failed to drive in single lane	0	1	0	2	2	0	0	28	1				34
Failure to Register	29	34	41	53	53	20	30	2	29				291
Failure to Signal	2	1	0	3	2	0	0	0	3				11
Failure to stay on pavement	0	1	0	0	0	0	0	0	0				1
Failure to Stop at Sign at line	1	0	0	0	0	0	0	0	0				1
Failure to Yield	0	0	0	0	1	0	1	0	0				2
Followed veh. Too closely	0	1	0	0	1	0	0	0	0				2
Improper Lane Use	0	0	0	0	1	0	0	0	1				2
Improper Turn	0	0	0	0	0	0	0	0	1				1
Inattentive Driving	0	0	1	0	0	0	0	0	0				1
Leaving the Scene of a MV Acc.	0	0	0	0	0	1	0	0	0				1
License Plate Light Violation	0	0	1	0	1	0	0	1	0				3
Misc. Driver's License Violation	0	0	0	0	0	0	0	0	1				1
Misc. Moving Violation	0	0	0	0	0	0	0	0	3				3
Misc. Non-Moving Violation	0	0	0	0	0	0	0	0	3				3
No headlights when required	0	1	1	0	0	1	1	0	1				5
No Insurance	18	15	17	34	27	16	38	28	29				222
No Operator's Lic.	1	1	2	2	3	2	6	7	4				28
No Parking Zone	0	1	0	0	0	0	0	0	0				1
No Proof of Insurance	2	3	0	0	0	0	0	0	0				5
Op. motor veh. On Hwy with DL Exp	0	4	0	0	2	0	0	0	0				6
Other	0	0	0	0	1	0	4	3	0				8
Parking violation	0	2	0	0	4	0	0	0	0				6
Pass. Veh./interfere with app. Veh.	0	0	0	0	0	1	0	0	0				1
Red Light Violation	0	0	0	0	0	1	0	0	0				1
Seat Belt Violaton	0	0	1	3	2	2	1	4	2				15
Speed 11-15 Over (School Zone)	0	0	0	2	0	0	0	0	0				2
Speed over 20-25	1	0	0	0	0	0	0	0	0				1
Speed 26 - 30	0	0	0	0	0	0	2	2	1				5
Speeding 31-35	0	0	0	1	0	1	0	0	1				3
Speeding 41-45	0	1	0	0	0	0	0	0	0				1
Speeding 51 and over	0	0	1	0	0	1	0	0	1				3
Stop Sign Violation	9	11	19	24	9	8	12	8	2				102
Through Traffic Prohibited	2	4	3	4	0	2	2	1	0				18
Tinted Windows	0	0	2	0	1	0	0	2	0				5
Vehicle License/Inspection/Title	0	0	0	1	0	0	0	0	0				1
Violation missing from ticket	0	1	0	0	0	0	0	0	0				1
Weaving	0	1	2	1	1	0	1	1	1				8
TOTAL	85	105	116	164	153	94	162	143	142	0	0	0	1164

CHARLACK

Calls for Service - 2019

Category	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
9-1-1 HANG UP	0	1	1	0	0	0	0	0	0				2
ABANDONED AUTO	1	2	0	0	1	1	0	0	0				5
ACCIDENTAL INJURY	1	3	1	1	2	0	0	1	2				11
ALARM	3	2	1	7	0	4	4	4	4				29
ANIMAL CONTROL	4	3	4	4	5	4	4	1	1				30
ARREST ATTEMPT	1	0	0	0	0	1	0	0	0				2
ASSAULT	1	1	0	0	1	0	2	1	0				6
ASSIST INVALID	5	2	1	2	2	2	2	0	8				24
ASSIST MOTORIST	8	4	9	7	13	4	5	8	8				66
ASSIST OTHER AGENCY	6	3	14	10	12	9	10	9	11				84
AUTO ACCIDENT	6	8	8	6	6	6	7	3	5				55
BURGLARY	1	0	0	1	2	0	0	3	0				7
BUSINESS CHECK	45	117	61	15	99	32	40	76	71				556
CAR CLOUTING	1	3	1	3	0	0	0	2	1				11
CARELESS DRIVING	0	0	0	0	1	0	0	1	1				3
CHECK THE WELFARE	6	2	6	5	7	3	8	5	1				43
CIVILIAN CONTACT	8	9	9	8	21	13	7	14	17				106
CONVEYANCE	1	2	0	1	1	1		1	2				9
COURT ORDER VIOL	0	0	1	0	0	0		0	0				1
CRIME PREVENTION	19	16	12	8	31	14	9	15	30				154
DERELICT AUTO	0	0	1	0	0	0	0	0	0				1
DISPATCH INFORMATION	1	0	0	0	1	0	0	0	1				3
DISTURBANCE	1	2	1	4	9	5	2	4	4				32
DRUG OFFENSE	0	0	1	0	0	0	0	0	0				1
ESCORT	0	1	0	0	0	0	0	0	0				1
FIGHT	0	0	2	0	1	0	1	0	1				5
FIRE	1	0	3	2	2	1	3	0	0				12
FIREWORKS	0	0	0	0	0	0	1	1	0				2
FOLLOW-UP	3	2	4	3	4	1	1	1	1				20
FOOT PATROL	0	1	2	3	9	0	0	2	3				20
FOUND PROPERTY	0	0	1	0	0	0	0	1	0				2
FRAUD REPORT	0	1	0	1	1	0	0	1	0				4
GAS LEAK	0	0	0	0	0	0	0	0	1				1
HARASSMENT	0	0	2	0	1	0	2	0	1				6
INTOXICATED SUBJECT	0	1	0	1	0	1	1	0	1				5
INVESTIGATION	2	3	3	3	5	6	0	4	1				27
JUVENILE PROBLEM	0	0	0	1	1	0	0	0	0				2
KEEP THE PEACE	6	4	5	0	2	2	2	3	4				28
LOCKOUT	0	1	0	1	1	1	1	1	2				8
LOST/STOLEN PROPERTY	0	0	0	0	1	0	3	1	0				5
MISCELLANEOUS	0	3	1	2	1	0	2	2	0				11
NOTIFICATION	1	0	0	0	1	1	0	0	1				4
OBS SUBJECT	0	2	0	0	0	0	1	0	1				4
OPEN DOOR	2	0	1	2	3	1	2	2	0				13
ORDINANCE VIOLATION	0	1	0	3	1	0	2	1	2				10
OVERDOSE	0	0	0	0	2	0	0	0	0				2
PANHANDLING	2	0	1	0	3	5	2	0	2				15
PARKING VIOLATION	1	3	4	1	14	1	1	0	1				26
PATROL	0	1	6	0	12	2	1	6	13				41
PEACE DISTURBANCE	1	2	0	0	0	0	0	1	1				5
PED CHECK	0	3	3	3	7	7	3	4	5				35
PRISONER TRANSPORT	0	0	1	0	0	0	0	0	0				1
PROPERTY DAMAGE	3	1	1	0	2	2	2	2	3				16
PURSUIT	1	1	2	2	1	0	4	0	1				12
REMOVE SUBJECT	3	3	3	2	4	6	4	5	2				32
REPO	1	0	1	1	1	1	1	0	1				7
RESIDENCE / VACATION CHECK	1	2	6	2	15	8	1	10	2				47
SHOTS FIRED/HEARD	0	0	0	3	1	2	0	0	1				7
SICK CASE	6	7	5	5	4	3	6	6	3				45
SOLICITOR COMPLAINT	0	0	0	0	0	2	0	1	0				3
STEALING	3	3	4	4	2	5	2	4	2				29
STOLEN VEHICLE	2	1	0	0	1	1	1	1	0				7
SUDDEN DEATH	0	0	0	0	1	0	0	0	0				1
SUICIDAL SUBJECT	0	1	0	0	1	2	1	0	1				6
SUSPICIOUS AUTO	5	9	12	5	7	7	2	6	4				57
SUSPICIOUS NOISE	0	0	0	0	0	1	0	2	0				3
SUSPICIOUS ODOR	0	1	0	0	0	1	0	0	0				2
SUSPICIOUS SUBJECT	2	2	2	1	0	2	4	2	5				20
TRAFFIC	63	95	150	174	150	125	147	187	154				1245
TRAFFIC HAZARD	2	0	1	0	2	1	1	0	0				7
TRESPASSING	2	1	0	0	1	2	0	1	0				7
WIRES DOWN	0	2	0	0	1	0	0	0	0				3
TOTAL	232	338	358	307	480	299	305	406	387	0	0	0	3112

CHARLACK

2019 TICKETS BY STREET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
ACKERMAN	2	0	0	0	2	0	0	0	0				4
ANN	0	0	0	0	0	0	0	2	0				2
ARGYLE	0	2	1	7	5	0	0	7	0				22
BRISTOW	4	8	4	10	8	4	14	8	1				61
BURTON	1	3	0	0	0	0	0	0	0				4
EL QUITO	0	3	0	0	6	0	0	0	2				11
ENDICOTT	0	0	0	0	0	0	0	0	0				0
FOREST	0	0	0	0	0	1	0	0	0				1
GILROSE	0	0	0	0	0	0	0	0	0				0
LA CARACAS	0	0	0	0	5	0	0	0	0				5
LACKLAND	34	35	44	47	43	24	55	25	69				376
LEHIGH	0	0	0	0	0	0	0	0	0				0
MARSHALL	0	0	0	0	0	0	0	0	0				0
MASTERSON	0	0	0	0	0	0	0	2	0				2
MCKIBBON	3	6	3	1	1	0	0	1	0				15
MIDLAND	1	0	1	0	0	0	0	0	0				2
OLDEN	3	0	0	1	1	0	0	0	0				5
POMONA	2	0	0	0	0	0	0	0	0				2
SAN RAFAEL	2	1	0	2	4	6	0	0	1				16
ST CHARLES ROCK RD	9	14	5	11	12	5	5	9	18				88
WALTON	10	10	14	24	11	8	13	8	3				101
WINDOM	2	0	0	3	0	2	0	0	0				7
Hwy 170	12	23	43	60	54	44	75	81	55				447
OTHER	0	0	1	0		0	0	0	0				1
TOTAL	85	105	116	166	152	94	162	143	149	0	0	0	1172

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Charlack Crime Prevention Notices - September 2019

Charlack	192	9/1/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	204	9/2/2019	Vehicle	License Plate Expired	Plate expired	
Charlack	204	9/2/2019	Vehicle	Door or Window Open	window down, rolled it up, unregistered veh.	
Charlack	204	9/2/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	168	9/5/2019	Business	Buisness Check	Nothing appeared out of place	AC Motors
Charlack	168	9/5/2019	Business	Buisness Check	Nothing appeared out of place	Breckenridge Motors
Charlack	168	9/5/2019	Business	Buisness Check	Nothing appeared out of place	Gateway BMW
Charlack	204	9/5/2019	Vehicle	Door or Window Open	Door or window open	
Charlack	190	9/7/2019	Vehicle	Parked	Parking in a no parking zone	
Charlack	189	9/12/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	189	9/12/2019	Vehicle	Parked	Parked on wrong side of street	
Charlack	189	9/12/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	189	9/12/2019	Vehicle	Parked	Parked in front of a no parking sign	
Charlack	193	9/13/2019	Vehicle	Door or Window Open	All windows down	
Charlack	193	9/13/2019	Vehicle	License Plate Expired	Plates expired from a different vehicle	
Charlack	190	9/13/2019	Business	Buisness Check	Nothing appeared out of place	Rottler Pest Control
Charlack	190	9/13/2019	Business	Buisness Check	Nothing appeared out of place	Gateway BMW
Charlack	192	9/16/2019	Home	Other	Nothing appeared out of place	
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Maria's Deli
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Breckenridge Motors
Charlack	168	9/19/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	AC Motors
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Ultimate Grocery
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Lend Nation
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Charlack Pub
Charlack	168	9/19/2019	Business	Buisness Check	Nothing appeared out of place	Cuzzins Restaurant
Charlack	154	9/22/2019	Vehicle	Door or Window Open	Trunk open	
Charlack	192	9/23/2019	Vehicle	Parked	Door ajar	
Charlack	192	9/23/2019	Home	Valuables in View	Bike in view from street	
Charlack	192	9/23/2019	Home	Valuables in View	Lawn mower in view from street	
Charlack	192	9/24/2019	Business	Buisness Check	Nothing appeared out of place	Breckenridge Motors
Charlack	192	9/29/2019	Home	Other	Garage door open	
Charlack	192	9/29/2019	Vehicle	License Plate Expired	Plates expired	
Charlack	192	9/29/2019	Vehicle	Door or Window Open	door unlocked	
Charlack	192	9/29/2019	Business	Buisness Check	Storage area door unlocked	Rottler Pest Control
Charlack	192	9/29/2019	Home	Other	Garage door open	
Charlack	192	9/29/2019	Home	Other	Gate open	
Charlack	192	9/29/2019	Home	Other	Garage door open	
Charlack	192	9/30/2019	Vehicle	Door or Window Open	Door unlocked	Breckenridge Motors
Charlack	192	9/30/2019	Home	Other	Gate open	
Charlack	192	9/30/2019	Home	Valuables in View	Bikes left in yard	
Charlack	192	9/30/2019	Home	Valuables in View	Lawn mower left in view	

City of Charlack
Profit & Loss
 July 1 through October 8, 2019

Jul 1 - Oct 8, 19

Ordinary Income/Expense	
Income	
Business License	51,033.02
Clerk Fee	459.77
Clerk Fee - E/R	1,446.80
CVC Surcharge	14.80
CVC Surcharge - E/R	48.68
Excavation Permit	15.00
Fines & Fees	5,533.69
Fines & Fees - E/R	9,363.00
Inspection Fees	2,000.00
Insurance Refund	66.74
Interest Income	0.24
Judicial Education Fund	173.31
Liquor License	450.00
Occupancy Permits	640.00
Park Reservation	80.00
Pet License	12.00
Tax Revenue	
Cable Utility	2,408.87
Capital Improvement	24,028.56
Cigarette Tax	782.78
Electric	35,255.48
Gas	13,001.50
Local Sales tax	55,550.87
Motor Fuel	9,727.28
Motor V Fee Inc.	1,469.93
Motor V Sales Tax	3,571.81
Personal Property	259.87
Prop P	20,050.53
Real Estate	654.88
Road & Bridge	371.12
Sewer Lateral	304.70
Telecom	7,776.88
Water	5,234.17
Total Tax Revenue	180,449.23
Total Income	251,786.28
Gross Profit	251,786.28
Expense	
Advertising	290.00
Bank Service Charges	1.50
Cap Improvement - City Hall	
Infrastructure	
Street Repair	1,669.17
Total Infrastructure	1,669.17
Park Planning	10,000.00
Total Cap Improvement - City Hall	11,669.17
Cap Improvement - Public Works	
Equipment Purchase	7,737.73
Equipment Repair	29.99
Vehicle Purchase	8,000.00
Total Cap Improvement - Public Works	15,767.72
Concrete	1,122.40
Contracted Services - Police	99,999.00
Debt Service Payments	
New Vehicle Purchase	26,000.00
Total Debt Service Payments	26,000.00
Equipment Rental - Office Equip	568.41
Gasoline, Oil, etc.	871.91
General Supplies	140.88

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City of Charlack
Profit & Loss
July 1 through October 8, 2019

	Jul 1 - Oct 8, 19
Insurance	
Dental	1,698.95
Health & Life	8,828.83
Liability Insurance	194.00
Vision	421.51
Total Insurance	11,143.29
Membership dues & subscriptions	2,339.72
Office Supplies	227.36
Park Maintenance & Repair	704.59
Payroll Expenses	75.25
Payroll taxes	3,392.86
Postage and Delivery	78.00
Professional Fees	
City Attorney	6,096.75
City Engineer	2,778.75
CPA	1,690.00
Prosecuting Atty	2,700.00
Total Professional Fees	13,265.50
Repair & Maintenance	145.50
Salaries	
Salaries - City Administrator	14,403.83
Salaries - City Clerk	8,831.50
Salaries - City Hall Part Time	645.00
Salaries - Elected Officials	6,600.00
Salaries - Overtime	36.17
Salaries - Public Works	13,501.61
Salaries - Other	0.00
Total Salaries	44,018.11
Sewer Lateral	3,500.00
Telephone	673.69
Telephone - Mobile	228.37
Training	150.00
Utilities	5,081.51
Web Hosting	90.00
Total Expense	241,544.74
Net Ordinary Income	10,241.54
Net Income	10,241.54

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City of Charlack
Profit & Loss Budget vs. Actual
 July 2019 through June 2020

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Bonds Forfeited	0.00	250.00	-250.00	0.0%
Business License	51,033.02	65,000.00	-13,966.98	78.5%
Clerk Fee	459.77	1,500.00	-1,040.23	30.7%
Clerk Fee - E/R	1,446.80	10,000.00	-8,553.20	14.5%
CVC Surcharge	14.80	60.00	-45.20	24.7%
CVC Surcharge - E/R	48.68	300.00	-251.32	16.2%
Election Income	0.00	40.00	-40.00	0.0%
Excavation Permit	15.00	600.00	-585.00	2.5%
Fines & Fees	5,533.69	25,000.00	-19,466.31	22.1%
Fines & Fees - E/R	9,363.00	74,000.00	-64,637.00	12.7%
Grants	0.00	6,400.00	-6,400.00	0.0%
Inmate Security Fund	0.00	400.00	-400.00	0.0%
Inspection Fees	2,000.00	4,500.00	-2,500.00	44.4%
Insurance Refund	66.74	300.00	-233.26	22.2%
Interest Income	0.24	50.00	-49.76	0.5%
Judicial Education Fund	173.31	1,500.00	-1,326.69	11.6%
Law Enf Arrest-Local	0.00	100.00	-100.00	0.0%
Liquor License	450.00	2,000.00	-1,550.00	22.5%
Nuisance Maintenance	0.00	500.00	-500.00	0.0%
Occupancy Permits	640.00	2,000.00	-1,360.00	32.0%
Park Reservation	80.00	400.00	-320.00	20.0%
Permit Fee	0.00	3,000.00	-3,000.00	0.0%
Pet License	12.00	15.00	-3.00	80.0%
Police Report	0.00	400.00	-400.00	0.0%
Tax Revenue				
Cable Utility	2,408.87	10,000.00	-7,591.13	24.1%
Capital Improvement	24,028.56	95,000.00	-70,971.44	25.3%
Cigarette Tax	782.78	3,000.00	-2,217.22	26.1%
Electric	35,255.48	100,000.00	-64,744.52	35.3%
Gas	13,001.50	70,000.00	-56,998.50	18.6%
Local Sales tax	55,550.87	205,000.00	-149,449.13	27.1%
Motor Fuel	9,727.28	40,000.00	-30,272.72	24.3%
Motor V Fee Inc.	1,469.93	6,000.00	-4,530.07	24.5%
Motor V Sales Tax	3,571.81	13,000.00	-9,428.19	27.5%
Personal Property	259.87	7,000.00	-6,740.13	3.7%
Prop P	20,050.53	70,000.00	-49,949.47	28.6%
Railroad & Utility	0.00	1,000.00	-1,000.00	0.0%
Real Estate	654.88	23,000.00	-22,345.12	2.8%
Road & Bridge	371.12	14,000.00	-13,628.88	2.7%
Sewer Lateral	304.70	12,000.00	-11,695.30	2.5%
Special Assessment	0.00	3,000.00	-3,000.00	0.0%
Telecom	7,776.88	35,000.00	-27,223.12	22.2%
Water	5,234.17	25,000.00	-19,765.83	20.9%
Total Tax Revenue	180,449.23	732,000.00	-551,550.77	24.7%

City of Charlack
Profit & Loss Budget vs. Actual
 July 2019 through June 2020

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	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Tow Releases	0.00	300.00	-300.00	0.0%
Vending Machine License	0.00	30.00	-30.00	0.0%
Total Income	251,786.28	930,645.00	-678,858.72	27.1%
Gross Profit	251,786.28	930,645.00	-678,858.72	27.1%
Expense				
Advertising	290.00	750.00	-460.00	38.7%
Bank Service Charges	2.00	350.00	-348.00	0.6%
Cap Improvement - City Hall				
Derilect Properties	0.00	20,000.00	-20,000.00	0.0%
Infrastructure				
Street Repair	1,669.17	60,000.00	-58,330.83	2.8%
Infrastructure - Other	0.00	2,000.00	-2,000.00	0.0%
Total Infrastructure	1,669.17	62,000.00	-60,330.83	2.7%
Office Equipment	0.00	2,000.00	-2,000.00	0.0%
Park Planning	10,000.00	3,200.00	6,800.00	312.5%
Total Cap Improvement - City Hall	11,669.17	87,200.00	-75,530.83	13.4%
Cap Improvement - Public Works				
Equipment Purchase	7,737.73	17,000.00	-9,262.27	45.5%
Equipment Repair	29.99	1,000.00	-970.01	3.0%
Vehicle Purchase	8,000.00	45,000.00	-37,000.00	17.8%
Vehicle Repair	0.00	1,500.00	-1,500.00	0.0%
Total Cap Improvement - Public Works	15,767.72	64,500.00	-48,732.28	24.4%
Computer Program Renewal	0.00	500.00	-500.00	0.0%
Concrete	1,122.40	1,000.00	122.40	112.2%
Contracted Services - Police	99,999.00	386,550.00	-286,551.00	25.9%
Debt Service Payments				
Commerce Loan - 8541 Forest	0.00	2,500.00	-2,500.00	0.0%
New Vehicle Purchase	26,000.00			
Total Debt Service Payments	26,000.00	2,500.00	23,500.00	1,040.0%
Document Destruction	0.00	135.00	-135.00	0.0%
Election Expenses	0.00	600.00	-600.00	0.0%
Equipment Rental - Office Equip	568.41	2,500.00	-1,931.59	22.7%
Food Basket	0.00	500.00	-500.00	0.0%
Gasoline, Oil, etc.	871.91	3,000.00	-2,128.09	29.1%
General Supplies	140.88	3,000.00	-2,859.12	4.7%

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City of Charlack
Profit & Loss Budget vs. Actual
 July 2019 through June 2020

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Insurance				
Bonding	0.00	500.00	-500.00	0.0%
Dental	1,698.95	5,000.00	-3,301.05	34.0%
Health & Life	8,828.83	30,000.00	-21,171.17	29.4%
Liability Insurance	194.00	10,000.00	-9,806.00	1.9%
Vision	421.51	1,400.00	-978.49	30.1%
Workman's Comp.	0.00	18,000.00	-18,000.00	0.0%
Total Insurance	11,143.29	64,900.00	-53,756.71	17.2%
Internet - City Hall	0.00	600.00	-600.00	0.0%
Internet - Office Computers	0.00	100.00	-100.00	0.0%
Licenses and Permits	0.00	150.00	-150.00	0.0%
Medals / Awards / Badges	0.00	100.00	-100.00	0.0%
Membership dues & subscriptions	2,339.72	3,500.00	-1,160.28	66.8%
Mosquito Spraying	0.00	375.00	-375.00	0.0%
Office Supplies	227.36	1,500.00	-1,272.64	15.2%
Park Maintenance & Repair	704.59	1,000.00	-295.41	70.5%
Paul Handal Lawsuit	0.00	0.00	0.00	0.0%
Payroll Expenses	75.25	300.00	-224.75	25.1%
Payroll taxes	3,392.86	14,000.00	-10,607.14	24.2%
Postage and Delivery	78.00	1,500.00	-1,422.00	5.2%
Printing and Reproduction	0.00	500.00	-500.00	0.0%
Professional Fees				
City Attorney	6,096.75	35,000.00	-28,903.25	17.4%
City Engineer	2,778.75	10,000.00	-7,221.25	27.8%
CPA	1,690.00	6,000.00	-4,310.00	28.2%
Prosecuting Atty	2,700.00	10,800.00	-8,100.00	25.0%
Total Professional Fees	13,265.50	61,800.00	-48,534.50	21.5%
Prop P	0.00	5,000.00	-5,000.00	0.0%
Repair & Maintenance				
Municipal Building Maintenance	0.00	2,000.00	-2,000.00	0.0%
Repair & Maintenance - Other	145.50			
Total Repair & Maintenance	145.50	2,000.00	-1,854.50	7.3%
Salaries				
Salaries - City Administrator	14,403.83	60,000.00	-45,596.17	24.0%
Salaries - City Clerk	8,831.50	32,000.00	-23,168.50	27.6%
Salaries - City Hall Part Time	645.00	2,000.00	-1,355.00	32.3%
Salaries - Elected Officials	6,600.00	26,400.00	-19,800.00	25.0%
Salaries - Overtime	36.17	3,000.00	-2,963.83	1.2%
Salaries - Public Works	13,501.61	50,000.00	-36,498.39	27.0%
Salaries - Other	0.00			
Total Salaries	44,018.11	173,400.00	-129,381.89	25.4%
Salt	0.00	4,000.00	-4,000.00	0.0%
Senior Utility Rebate	0.00	1,100.00	-1,100.00	0.0%
Sewer Lateral	3,500.00	7,000.00	-3,500.00	50.0%

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City of Charlack
Profit & Loss Budget vs. Actual
 July 2019 through June 2020

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Special Events				
Block Party	0.00	1,500.00	-1,500.00	0.0%
Christmas	0.00	1,000.00	-1,000.00	0.0%
Community Fireworks	0.00	1,000.00	-1,000.00	0.0%
Easter	0.00	600.00	-600.00	0.0%
Halloween	0.00	850.00	-850.00	0.0%
Total Special Events	0.00	4,950.00	-4,950.00	0.0%
Street Signs	0.00	600.00	-600.00	0.0%
Telephone	673.69	1,600.00	-926.31	42.1%
Telephone - Mobile	228.37	1,500.00	-1,271.63	15.2%
Training	150.00	1,500.00	-1,350.00	10.0%
Travel, Lodging, Meals	0.00	1,000.00	-1,000.00	0.0%
Tree removal	0.00	1,000.00	-1,000.00	0.0%
Uniforms	0.00	700.00	-700.00	0.0%
Utilities	5,081.51	20,500.00	-15,418.49	24.8%
Web Hosting	90.00	500.00	-410.00	18.0%
Total Expense	241,545.24	929,760.00	-688,214.76	26.0%
Net Ordinary Income	10,241.04	885.00	9,356.04	1,157.2%
Net Income	10,241.04	885.00	9,356.04	1,157.2%

City of Charlack
Summary Balance Sheet
As of October 8, 2019

	Oct 8, 19
ASSETS	
Current Assets	
Checking/Savings	257,527.54
Total Current Assets	257,527.54
Fixed Assets	379,023.52
TOTAL ASSETS	636,551.06
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	-4,920.00
Credit Cards	3,606.74
Other Current Liabilities	6,526.40
Total Current Liabilities	5,213.14
Long Term Liabilities	17,593.53
Total Liabilities	22,806.67
Equity	613,744.39
TOTAL LIABILITIES & EQUITY	636,551.06

Mark Chamberlain
Mayor



Peter D. Daub
Public Works

Mike Pauley
City Administrator

Susie Gallagher
City Clerk

8401 Midland Boulevard
Charlack, Missouri 63114

(314) 427-4715
Fax (314) 427-5049

October 8, 2019

NAME	ADDRESS
PAUL SHORTT	2416 BRISTOW
RALPH LUEBKE	8437 MIDLAND
Jessica Chamberlain	8709 Arroyo Ave
Mandy Manley	2441 Ackerman Ave.
Ryan Manley	2441 Ackerman Ave.
Frank Mattingly	8733 Olden
Dorris Finnegan	8635 Olden